

Klinefelter Syndrome Association

Income and Expenditure Account

Year Ended	31/03/2021	31/03/2020
	£	£
INCOME		
Membership	1,971	2,434
Online Membership – Paypal	3,707	3,606
Donations and Sponsorships	6,105	8,903
Grants and Awards	-	2,405
AGM and Conference	-	2,602
Activity Weekend	-	4,024
Interest Received	-	-
Miscellaneous Income	195	340
Legacies and Bequests	72	-
Gift Aid	-	682
	12,049	24,996
EXPENDITURE		
AGM Conference	-	3,962
NEC Meetings	40	2,951
Projects (Animation 2021)	3,000	
Newsletter		55
Exhibition and Related Travel Expenses	48	4,603
Postage and Stationery		-
Activity Weekend Costs		4,721
Helpline Phone	596	721
Website Costs - normal	408	709
- upgrade costs		
Accountancy		-
Insurance Costs	328	328
Paypal Charges	99	173
My Donate Charges		-
Miscellaneous Expenses	12	15
Booklets		1,587
	4,531	19,824
Net Surplus/(Deficit) for the Year	7,518	5,171
Activity weekend deficit	-	(696)